

# Committee: Healthier Communities and Older People Overview and Scrutiny Committee

**Date: 12 February 2013**

Agenda item: 9

Wards:

## **Subject: GP Funding Review**

Lead member: Councillor Suzanne Evans, Chair of the Healthier Communities and Older People overview and scrutiny panel.

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### **Recommendations:**

A. That the Panel comment on the latest updates regarding NHS South West London review of GP Funding.

B.

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## **1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY**

1.1. This Panel has requested details about each of the GP surgeries in Merton has been affected by the recent NHS South West London Review of their terms and conditions. This information is attached

## **2 DETAILS**

2.1. In November, The Director for Primary Care, NHS South West London Cluster attended the Panel to discuss the progress with the review and implications of these new measures. Anonymised statistical data for each surgery in Merton is attached as requested.

## **3 ALTERNATIVE OPTIONS**

The Healthier Communities and Older People Overview and Scrutiny Panel can select topics for scrutiny review and for other scrutiny work as it sees fit, taking into account views and suggestions from officers, partner organisations and the public.

Cabinet is constitutionally required to receive, consider and respond to scrutiny recommendations within two months of receiving them at a meeting.

3.1. Cabinet is not, however, required to agree and implement recommendations from Overview and Scrutiny. Cabinet could agree to implement some, or none, of the recommendations made in the scrutiny review final report.

## **4 CONSULTATION UNDERTAKEN OR PROPOSED**

4.1. The Panel will be consulted at the meeting

## **5 TIMETABLE**

5.1. The Panel will consider important items as they arise as part of their work programme for 2012/13

**6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS**

6.1. None relating to this covering report

**7 LEGAL AND STATUTORY IMPLICATIONS**

7.1. None relating to this covering report. . Scrutiny work involves consideration of the legal and statutory implications of the topic being scrutinised.

**8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS**

8.1. It is a fundamental aim of the scrutiny process to ensure that there is full and equal access to the democratic process through public involvement and engaging with local partners in scrutiny reviews. Furthermore, the outcomes of reviews are intended to benefit all sections of the local community.

**9 CRIME AND DISORDER IMPLICATIONS**

9.1. None relating to this covering report. Scrutiny work involves consideration of the crime and disorder implications of the topic being scrutinised.

**10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS**

10.1. None relating to this covering report

**11 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT**

- GP Funding Review data.

**12 BACKGROUND PAPERS**

12.1. Minutes of previous meetings

**Comparison showing Blcok payments before and after revised PMS contract as at 1.4.11 - Merton**

Borough	Actual			April £/patient weighted	Revised PMS contract block sume total	New Pms £ per patient	difference in income from Current PMS contract to revised PMS contract	% change in income
	list size as at 1.4.11	weighted list size as at 1.4.11	Actual payment 1.4.11 includes OOH deduction					
	9861	8389.28	804,096.48	95.85	741,673.56	88.41	(62,422.91)	-8%
	4787	4860.08	486,855.33	100.17	448,501.29	92.28	(38,354.04)	-8%
	11626	9994.98	965,619.09	96.61	883,629.16	88.41	(81,989.93)	-8%
	5328	4393.64	459,486.81	104.58	384,519.49	87.52	(74,967.32)	-16%
	6659	6182.78	484,164.26	78.31	541,100.19	87.52	56,935.93	12%
	9291	8486.77	822,026.35	96.86	750,292.39	88.41	(71,733.96)	-9%
	8570	9045.92	749,819.36	82.89	834,781.89	92.28	84,962.53	11%
	5999	4578.35	440,857.38	96.29	418,427.75	91.39	(22,429.63)	-5%
	13847	12840.24	1,169,898.70	91.11	1,135,170.90	88.41	(34,727.80)	-3%
	8145	7028.62	593,479.15	84.44	621,381.29	88.41	27,902.14	5%
	11029	8922.61	814,002.49	91.23	788,823.83	88.41	(25,178.66)	-3%
	7639	6486.37	617,930.26	95.27	573,442.44	88.41	(44,487.83)	-7%
	9546	8899.48	852,641.44	95.81	786,778.97	88.41	(65,862.47)	-8%
	5678	5183.22	450,036.37	86.83	448,386.35	86.51	(1,650.02)	0%
	9274	8357.35	806,493.18	96.50	771,238.79	92.28	(35,254.39)	-4%
	5431	4199.96	485,954.85	115.70	363,327.18	86.51	(122,627.67)	-25%*
	3282	3047.93	242,053.94	79.42	263,668.18	86.51	21,614.25	9%
	11152	10912.32	940,727.34	86.21	955,016.74	87.52	14,289.41	2%
	5862	4809.45	438,584.67	91.19	425,190.47	88.41	(13,394.20)	-3%
	6957	6465.16	596,200.73	92.22	565,037.51	87.40	(31,163.23)	-5%
	10261	8565.07	841,018.83	98.19	757,214.68	88.41	(83,804.15)	-10%
	5424	4307.09	450,040.92	104.49	376,944.87	87.52	(73,096.04)	-16%
	8073	7217.8	636,599.63	88.20	630,816.21	87.40	(5,783.42)	-1%
	14632	12469.16	1,105,695.40	88.67	1,102,364.72	88.41	(3,330.67)	0%
	8134	7753.82	679,823.53	87.68	685,494.26	88.41	5,670.73	1%

\* no minor surgery , no IUCD's and Opted Out of OOH therefore lower £ / patient

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